

New Horizon Foundation Annual Report (2009-2010)

PURPOSE

The New Horizon Foundation was incorporated as a not-for-profit corporation in Illinois in December 1985. The Foundation is interested in developing and funding direct and indirect programs in which it can encourage interest and foster education in the arts and sciences. The Foundation also funds projects concerned with issues in human rights, social welfare, and global security.

STATEMENT OF ACTIVITY FOR THE FISCAL YEAR 9/1/09-8/31/10

Support and Revenue

Capital at the beginning of the fiscal year consisted primarily of equities and federal notes and bills with an approximate market value of \$1,493,524 and cash at \$194,867, for total assets of \$1,688,391. During the fiscal year, dividends and interest income received was \$26,430. Capital gains amounted to \$34,424.

Expenses

Total expenses were \$400,571. Of this amount, \$369,900 was given in indirect grants or contributions, and \$30,671 was spent in administration.

Indirect Grants and Contributions

New Horizon Foundation contributions and grants were made to a variety of local, national, and international educational, social, and cultural institutions and agencies. Of these, \$239,750 went to educational institutions and funds, \$51,350 to arts and culture organizations, \$18,750 to public affairs programs, \$31,100 to U.S. human service organizations, \$18,950 to international human service organizations, \$9,000 to environmental organizations, and \$1,000 to health organizations.

Education

Commonwealth School, Boston, MA	80,000.
Harvard School of Public Health, Boston, MA	60,000.
Scripps College, Claremont, CA	30,000.
Black Pine Circle School, Berkeley, CA	25,000.
Pomona College, Claremont, CA	7,000.
American Field Service-USA, New York, NY	5,000.
Concord Academy, Concord, MA	5,000.
Trevor Day School, New York, NY	5,000.
United Negro College Fund, New York, NY	5,000.
Wellesley College, Boston, MA	5,000.

Park School, Boston, MA	2,500.	
Admission Possible, St. Paul, MN	2,000.	
Mission Namibia, Odibo, Namibia	1,250.	
Carleton College, Northfield, MN	1,000.	
Denver Public Library, Denver, CO	1,000.	
Herbert Lehman Education Fund, New York, NY	1,000.	
Central Asia Institute, Bozeman, MT	500.	
Harvard College Fund, Cambridge, MA	500.	
Lake Washington Girls Middle School, Seattle, WA	500.	
National Cathedral School, Washington, DC	500.	
Orca PTSA, Seattle, WA	500.	
Radcliffe Institute, Cambridge, MA	500.	
UC San Diego Foundation, San Diego, CA	500.	
Cambridge in America, New York, NY	300.	
Bishop's School, LaJolla, CA	200.	239,750.

Arts and Culture

Harlem School of the Arts, New York, NY	30,000.	
Hubbard Street Dance, Chicago, IL	5,000.	
Art Institute of Chicago, Chicago, IL	2,500.	
WNYC Radio, New York, NY	2,500.	
Chicago Public Radio, Chicago, IL	2,000.	
Steppenwolf Theater Company, Chicago, IL	2,000.	
Thirteen/WNET New York, New York, NY	2,000.	
San Francisco Film Society, San Francisco, CA	1,500.	
Lyric Opera of Chicago, Chicago, IL	1,000.	
Marilyn Horne Foundation, New York, NY	1,000.	
Next Theater Company, Evanston, IL	1,000.	
WFMT Fine Arts Circle, Chicago, IL	500.	
Ballet Theatre Foundation, New York, NY	350.	51,350.

Public Affairs

Ploughshares Fund, San Francisco, CA	5,000.	
Center for Arms Control and Non-Proliferation, Cambridge, MA	3,000.	
ACLU/Roger Baldwin Foundation, Chicago, IL	2,500.	
Planned Parenthood Federation of America, New York, NY	2,000.	
Worldwatch Institute, Alexandria, VA	1,500.	
ACLU Foundation, New York, NY	1,000.	
Fund for Peace, Washington, DC	1,000.	
National Peace Corps Association, Washington, DC	1,000.	
Population Institute, Washington, DC	1,000.	
Amnesty International USA, Washington, DC	750.	18,750.

Human Services/USA

Evanston Community Foundation Leadership Fund, Evanston, IL	11,000.	
Greater Chicago Food Depository, Chicago, IL	5,000.	
Chicago Foundation for Women, Chicago, IL	3,000.	
Fresh Air Fund, New York, NY	2,000.	
Food Bank of the Rockies, Denver, CO	2,000.	
Oxfam American, Boston, MA	1,500.	
Ritter Center, San Rafael, CA	1,250.	
Habitat for Humanity of Metro Denver, Denver, CO	1,000.	
Housing Options for the Mentally Ill, Evanston, IL	1,000.	
McGaw YMCA, Evanston, IL	1,000.	
Project Bread/Walk for Hunger, Boston, MA	1,000.	
Adoption Exchange, Aurora, CO	750.	
Family Focus, Evanston, IL	600.	31,100.

Human Services/International

U.S. Committee for UNICEF, New York, NY	5,000.	
International Rescue Committee, New York, NY	3,500.	
CARE Foundation, Atlanta, GA	3,250.	
Heifer Project International, Little Rock, AR	1,750.	
Doctors Without Borders, Hagerstown, PA	1,200.	
Carter Center, Atlanta, GA	1,000.	
Freedom from Hunger Foundation, Davis, CA	1,000.	
Habitat for Humanity International, Americus, GA	1,000.	
American Friends Service Committee, Philadelphia, PA	750.	
American Jewish World Service, New York, NY	500.	18,950.

Environmental Organizations

Environmental Defense Fund, New York, NY	2,500.	
Natural Resources Defense Council, Washington, DC	2,500.	
Borneo Project, Berkeley, CA	1,500.	
Environmental Law and Policy Center, Chicago, IL	1,000.	
Rainforest Alliance, New York, NY	1,000.	
Nature Conservancy, Alexandria, VA	500.	9,000.

Health Organizations

African Medical & Research Foundation, New York, NY	500.	
Association of Reproductive Health Professionals, Oakland, CA	500.	1,000.

Operating Expenses

Investments were managed at Bank of America, Chicago, Illinois. Total investment expenses were \$4,332. Legal work was done by the firm of ReedSmith LLP of Chicago, Illinois. Legal fees of \$546 mainly reflect review of the annual report and advice about fund management. RSM McGladrey Inc. of Chicago, Illinois, was paid \$4,900 for accounting services. The secretary/treasurer was paid a salary of \$10,000. All other officers served without compensation.

Assets at End of the Fiscal Year (August 31, 2010)

Cash & Accrued Interest	81,868.
Securities	
Book value	1,500,000.
Fair market value	1,211,563.

OFFICERS AND DIRECTORS

Officers:	William Revelle	President
	Carolyn Revelle	Vice President
	Mary Paci	Vice President
	Ethelyn C. Bond	Secretary/Treasurer

Directors:	Carolyn Revelle	William Revelle
	Ellen Hufbauer	Eleanor Revelle
	Mary Paci	

Principal Office: New Horizon Foundation
2815 Lakeside Court
Evanston, Illinois 60201-1743
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Secretary/Treasurer: The books for the Foundation are in the care of the secretary/treasurer. Requests for further information should be directed to the secretary/treasurer:
New Horizon Foundation
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(847) 570-8202

The New Horizon Foundation's Employer Identification Number is 36-3406294.

Legal correspondence should be directed to the following address:

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